

**PENNINGTON COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING PROPOSED AGENDA
BUDGET WORK SESSION
JUNE 2, 2021 @ 8:30 A.M.
COMMISSION CONFERENCE ROOM
COUNTY ADMINISTRATION BUILDING**



*Gary Drewes, Chair, District 5
Ron Rossknecht, Vice Chair, District 1*

*Lloyd LaCroix, District 2
Deb Hadcock, District 3
Travis Lasseter, District 4*

Agenda disclaimer: The preferred practice of the Board is to proceed thru the agenda in the order it is published. From time to time, agenda items may be disposed of quickly leaving a gap in the meeting agenda prior to the next advertised agenda item start time. To utilize time effectively in those circumstances, the Board may move items up on the agenda to fill those gaps.

1. Call to Order
2. Review and Approve Agenda
3. Commission Budget Work Session
Discussion topics to include:
 - Agenda Review & Binder Materials
 - BOC Guiding Principles
 - Annual Budget Calendar
 - Fund Balance Definitions
 - 2021 Annual Report
 - Balances by Fund with 2021 Year End Estimates
 - Financial Policies
 - Discussion on Interest Distribution
 - Explanation of State and Federal Revenues
 - Bankhead Jones and Federal PILT Distribution
 - 2022 Budget Details
 - Preliminary Estimates - CPI Tax \$'s & Growth \$'s
 - Levy Estimates by Fund
 - Tax Comparison
 - Open budget discussion
 - 2022 Wage Scale / Adjustments
 - Capital Improvement Program
 - Project Priorities
 - Bonding
 - Central States Fair – Equipment & Maintenance
 - Law Enforcement Radio Upgrades – Funding Request
 - Identifying goals, priorities and strategies for 2022 budget preparation
 - Goals: Short term, long term
 - Wrap Up / Questions
4. Adjourn

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