

**PENNINGTON COUNTY BOARD OF COMMISSIONERS
 PROPOSED BUDGET MEETING AGENDA
 JUNE 28-29, 2023 (FY2024 Budget Hearings)
 8:00 A.M.
 COMMISSION CHAMBERS
 COUNTY ADMINISTRATION BUILDING**



*Lloyd LaCroix, Chair, District 2
 Ron Rossknecht, Vice Chair, District 1*

*Deb Hadcock, District 3
 Travis Lasseter, District 4
 Gary Drewes, District 5*

Agenda disclaimer: The preferred practice of the Board is to proceed thru the agenda in the order it is published. From time to time, agenda items may be disposed of quickly leaving a gap in the meeting agenda prior to the next advertised agenda item start time. To utilize time effectively in those circumstances, the Board may move items up on the agenda to fill those gaps.

*Welcome to the June 28th, 2023 Board of Commissioners Budget Hearings.
 Please silence cell phones, pagers and other electronic communication devices.
 Agendas are located at the back of the Chambers.*

1. Call to Order
2. Moment of Silent Reflection
3. Pledge of Allegiance
4. Review and Approve Agenda
5. FY2024 Pennington County Budget Hearings
 - State of Employment Presentation (HR Director Carol Bancroft)
 - FY2024 Provisional Budget Update (Auditor Cindy Mohler)
 - Individual Budget Hearings as scheduled
 - Any and all items relating to the preparation of the FY2024 Budget (Budget hearings will continue June 28 & 29 and recess in between days)
6. Items from the Public
 (A time for the members of the public to discuss or express concerns to the Board of Commissioners on policies and issues affecting County government and its function. Action will not be taken during this item on any issues brought forth that are not properly noticed.)
7. Adjourn FY2024 Budget Hearings

All hearing times are subject to change without notice as hearings tend to run ahead of the scheduled start times.

2024 Budget Hearing Schedule	
Commission Chambers	
Wednesday June 28, 2023	
Time	Department
8:00am - 12:00pm	State of Employment Presentation - HR Director Carol Bancroft 2024 Provisional Budget Presentation - Auditor Cindy Mohler Individual Department Presentations: Auditor - Cindy Mohler Health & Human Services - Barry Tice Public Defender - Eric Whitcher States Attorney - Lara Roetzel Law Enforcement - Sheriff Brian Mueller
12:00pm to 1:00pm	Lunch Break
1:00pm	Treasurer - Annette Brant Register of Deeds - Audra Casteel Bldgs & Grounds - Mike Kuhl Highway - Joe Miller Planning - Brittney Molitor Information Technology - Laurie Wager Equalization - Shannon Rittberger Public Comment

2024 Budget Hearing Schedule	
Commission Chambers	
Thursday June 29, 2023	
Time	Department
8:00am	Court System - Judge Craig Pfeifle ESCC/911 - Kevin Karley Emergency Management - Dustin Willett Fire Administration - Jerome Harvey Human Resources - Carol Bancroft Commission Office - Holli Hennies Natural Resources - Scott Guffey (Conservation Districts) 4-H Youth Program - Extension Board Other Requests
12:00pm to 1:00pm	Lunch Break (if needed) Public Comment Board Discussion/Direction/Action

Pennington County fully subscribes to the Americans with Disabilities Act. If you desire to attend this public meeting and need accommodations, please notify the Commissioners' Office at (605) 394-2171 at least 24 hours prior to the meeting so that appropriate services and auxiliary aids are available.



Scan the code to access the agenda packet online.